

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**MEMORANDUM.**  
**ON THE**  
**Supplementary Budget Statement**  
**FOR**  
**1970-71**  
**[June, 1971]**

## MEMORANDUM FOR THE BUDGET COMMITTEE.

*Secretary-in-Charge*—Mr. Asif Rahim, S.K., C.S.P.,  
Secretary to Government of the Punjab,  
Finance Department.

*Subject*—SUPPLEMENTARY BUDGET STATEMENT FOR 1970-71.

Supplementary estimates of demands to finance additional expenditure during the current financial year have been finalised and are appended as Annexure 'B'.

2. Additional funds are being asked for for the following purposes:—

- (1) *A provision of Rs. 2.36 crore required under the head 38-A—Health Services*—This is purely a technical provision to enable Finance Department to clear the pending bills of the Medical Stores Depot against medical institutions of the Province on account of medical stores supplied to these institutions upto the end of 1969-70. The actual expenditure has already been incurred by the Medical Stores Depot in the past years and the present provision will have no resource effect.
- (2) *An appropriation of Rs. 89.96 lakh required under the Major Head 50-B—Communications—Excluding Establishment Charges*—to enable release of funds to the Commissioners from the accumulations in the Sugarcane (Development) Cess Fund. This again is a purely technical provision without any resource effect, the expenditure having been provided under the Sugarcane (Development) Cess Fund. The need for this provision arises only on account of the procedure for the release of funds which are required to be released from the appropriate head of the Consolidated Fund.
- (3) *Additional grant of Rs. 30.64 lakh under the Major Head 55—Superannuation Allowances and Pensions*—to meet the anticipated excess on account of payment of pensions, etc., to the retired Government servants.
- (4) *Additional provision of Rs. 5.01 lakh under the Major Head 83—Payment of Commuted Value of Pensions*—required to meet the anticipated excess on account of payment of commuted value of pensions of Government servants.

3. The expenditure sanctioned so far out of the Contingency Item during the current financial year is included in the form of an Appendix to the Supplementary Budget Statement.

4. Detailed reasons for proposing each item included in the Supplementary Budget Statement are included in the body of the statement itself (Annexure B).

5. A draft Supplementary Schedule of Authorised Expenditure for 1970-71 (Annexure A) is submitted for the approval of the Governor/Martial Law Administrator Zone A.

LAHORE:

The 19th June, 1971.

ASIF RAHIM S.K., C.S.P.,

*Secretary to Government of the Punjab,  
Finance Department.*

## ANNEXURE, "A"

In pursuance of sub-clause (2) of clause 2 of the Budgetary Provisions Order, 1969, the Governor of the Punjab, is pleased to authenticate the following Supplementary Schedule of Authorised Expenditure in relation to the affairs of the Government of the Punjab in respect of the financial year ending on the 30th day of June, 1971, specifying—

- (a) the sums required to meet the expenditure charged upon the Provincial Consolidated Fund; and
- (b) the sums authorised for expenditure other than charged.

## SUPPLEMENTARY SCHEDULE OF AUTHORISED EXPENDITURE

1 Demand No.	2 Services and purposes	3 AMOUNT				4 DISTRIBUTION OF AUTHORISED EXPENDITURE BETWEEN RECURRING AND NON-RECURRING		
		Charged on the Provincial Consolidated Fund	AUTHORISED			GRAND TOTAL	Recurring	Non-recurring
			New Expenditure	Other Expenditure	Total			
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	38-A - Health Services ...	...	2,36,29,080	...	2,36,29,080	2,36,29,080	...	2,36,29,080
2	50-B - Communication excluding Establishment Charges.	...	89,96,200	...	89,96,200	89,96,200	...	89,96,200
3	55 - Superannuation Allowances and Pensions ...	11,67,500	18,96,800	...	18,96,800	30,64,300	18,96,800	...
4	83 - Payment of Commuted Value of Pensions ...	...	5,00,600	...	5,00,600	5,00,600	...	5,00,600
	Total ...	11,67,500	3,50,22,680	...	3,50,22,680	3,61,90,180	18,96,800	3,31,25,880

LAHORE:

Dated the June, 1971. }

LT.-GEN. ATTIQ-UR-REHMAN,  
H.Q.A., S.Pk., M.C.,  
Governor of the Punjab.